

Overview of Key Facts and Figures for Q3 2019

	Q3 2019	Q3 2018	Change YOY
Revenue in € million	648	658	-2%
Adjusted revenue in € million	676	676	-
Adjusted total operating expenditures in € million	606	571	+6%
Adjusted EBIT in € million	70	105	-33%
EBIT in € million	68	107	-36%

Overview of Key Facts and Figures for the First Three Quarters of 2019

	1-9 2019	1-9 2018	Change YOY
Revenue in € million	1,630	1,665	-2%
Adjusted revenue in € million	1,696	1,729	-2%
Adjusted total operating expenditures in € million	1,679	1,620	+4%
Adjusted EBIT in Mio. €	17	110	-85%
Adjusted EBIT Marge	1.1%	6.6%	-5.5pp
EBIT in Mio. €	14	116	-88%
Passengers in thousands	11,217	10,632	6%
Available seat kilometers (ASK) in million	21,891	21,229	3%
Capacity utilization (passenger load factor) in %	81.2	79.6	+1.6pp
Number of flights	106,165	102,259	4%
Fleet size (aircraft in operation excl. wet lease)	81	83	-2
Regularity of operation	99.0%	97.8%	+1.2pp
Punctuality on departure	75.0%	74.7%	+0.3pp
Punctuality on arrival	79.2%	78.4%	+0.8pp
Employees (number)	7,038	7,104	-1%

Note: figures from 2018 and 2019 incl. the component approach

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Austrian Airlines

Austrian Airlines is Austria's leading airline. The once state-owned and still convincing red-white-red airline operates a route network of around 130 destinations. Thanks to its favourable geographical location and Austrian history as a melting pot of the former crown lands, its home airport Vienna Schwechat is still a hub between East and West today. About 120 of the 400 daily flights lead to Central and Eastern Europe. "AUA", as it is often abbreviated in Austria, transports around 14 million passengers a year and employs 7,000 staff from 58 nations. AUA has been part of the Lufthansa Group since 2009. Austrian Airlines is also a member of the Star Alliance, the first global alliance of international airlines. Austrian Airlines has been in the black since 2012. It celebrated its 60th anniversary in 2018.

Here you can find pretty nice photos of AUA and its charming crew: <https://www.flickr.com/photos/austrianairlinespress/albums>

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